October 1, 2003

Approval Date

OHIO COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P6-8, 7-8, 9-12

2. Long Range Plan - P -6, 7-8, 9-12

B. SCHOOL CENTERS

1. Secondary

a. Ohio County High School
 b. Ohio County Area Technology Ctr.
 - Permanent 9-12 Center (1,075)
 - Permanent Center (Various)

2. Middle

a. Ohio County Middle School - Permanent 7- 8 Center (768)

3. Elementary

a. Beaver Dam Elementary School
 b. Fordsville Elementary School
 - Permanent P- 6 Center (384)
 - Permanent P- 8 Center (320)

To become a Permanent P- 6 Center

c. Horse Branch Elementary School
d. Southern Elementary School
e. Wayland Alexander El. School
f. Western Elementary School
- Transitional P- 8 Center (254)
- Permanent P- 6 Center (416)
- Transitional P- 6 Center (480)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - Wayland Alexander Elementary School (Cap.700)
 Construct a New Elementary School in the Hartford vicinity to replace current facility.
 - 2. Horse Branch Elementary School (Cap.300)

Construct a New Elementary School on present site to replace current facility.

3. Ohio County High School

Construct (1) Auditorium

- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. Construct Does not include renovations.
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Beaver Dam Elementary School

Major renovation and/or additions of existing facility to include roof, HVAC, plumbing, electric, doors/hardware, windows, walls, ceilings, floors, fixed equipment and ADA. <u>Additions:</u> kitchen/cafeteria (2,140 s.f.), library (1,700 s.f.), (1) Art Room /(1) Music Room/(2) Classrooms.

2. Fordsville Elementary School

Major renovation and/or additions of 1971 building to include HVAC, plumbing, electric, doors/hardware, lighting, roof, windows, ceilings, floors, fixed equipment and ADA. <u>Additions:</u> kitchen/cafeteria (1,900 s.f.), library (1,700 s.f.), administration area, (8) Classrooms, (1) Art Room, (1) Music Room/(1) Special Education Room.

3. Ohio County Middle School

Major renovation of entire existing building to include roof, HVAC, ceilings, floors, walls, plumbing, lighting, electric, doors/hardware, windows, and ADA.

4. Ohio County High School

Major renovation of existing facility to include roof, HVAC, electric, lighting, ceilings, walls, floors, doors/hardware, fixed equipment and ADA.

5. Southern Elementary School

Major renovation and/or additions of existing 1971 facility to include roof, HVAC, electric, lighting, walls, floors, plumbing, windows, doors, fixed equipment/ADA. <u>Additions</u>: Library (1,400 s.f.), kitchen/cafeteria (1,400 s.f.), administration area (1,800 s.f.), (2) Classrooms, (1) Art Room, (1) Music Room/(1) Resource Room.

6. Western Elementary School

Major renovation and/or additions of existing facility to include roof, HVAC, electric, lighting, floors, doors/hardware, plumbing, windows, fixed equipment/ADA. <u>Additions:</u> kitchen/cafeteria (2,140 s.f.), library (1,700 s.f.).

walls,

1d. KERA strands = <u>new adds.</u>(presch.SBDM off&conf rm.fam/yth conf. area)
1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. NONE
- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE

- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Central Office

Construct (6) Offices (1000 s.f.).

2. School Bus Garage

Construct or acquire a bus maintenance facility, a central stores area and raze existing bus garage.

- 5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u> Estimated costs of these projects will not be included in the <u>FACILITY NEEDS ASSESSMENT TOTAL</u>.
 - 1. NONE